

Revised  
by  
19.06.2023



Country: Angola

Annual Work Plan (AWP) 2023 for the Project “Empowered Youth and Women using affordable and sustainable energy to enhance employment opportunities in rural areas” (TRAC 2 Programming)

**UNDAF (OR EQUIVALENT) OUTCOME INVOLVING UNDP:** By 2023, the vulnerable population is resilient to climate change and disaster risk, with sustainable and inclusive production, planning and management of the territory, cities, natural resources, tourism and the environment.

**UNDP Strategic Plan Signature Solution on Energy:** Increasing energy access for those furthest behind and accelerating the transition to renewable energy. Increasing diversified, inclusive and sustainable economic development for more people, particularly women and youth in rural areas.

**Implementing Parties:** UNDP.

## Brief Description

The project aims to promote youth and women-led sustainable businesses, through access to affordable and clean energy that the offer intends to reach 100 million people across the continent. It will also promote regional growth as inclusive, sustainable, with reduced economic inequalities, and characterized by structural transformation.

Resources from TRAC 2, will enable the Country Office (CO) to:

- To promote an adequate Technical and vocational education and training (TVET) established to support young & female-led cooperatives to better respond on small scale businesses opportunities by providing renewable energy solutions.
- Continue the support of national and sub-national government institutions in their capacity development and skills transfer for effective management of agriculture, energy sector services, tourism related with food processing, environment preservation, etc.
- Off-grid female-led cooperatives and communities electrified with renewable energy sources (including biomass) to enable sustainable livelihood, economic growth, and job creation in vulnerable rural areas of Angola.
- Promote climate-smart farming practices for energy production/tourism at rural level
- Involve related stakeholders at local and national level (including academia, private sector) for resource mobilization and inspire bigger opportunities of funding and cooperation.

Programme Period:	8 months
Atlas Award ID:	_____
Project ID:	00131641_____
Start date:	April 2023
End Date:	December 2023
Management Arrangement:	DIM

Project Budget (AWP 2023):	USD 350,000
Approved Project Budget (AWP 2023):	USD 350,000

This Annual Work Plan for the Fiscal Year 2023 has been prepared by the Country Office for programming of TRAC 1.1.2 resources allocated in **June** 2023.

Signed by:



UNDP

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Mme. Soahangy Mamisoa Rangers, Deputy Resident Representative

Date 19/06/2023

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		Amount (USD)
		Q1 2023	Q2 2023	Q3 2023	Q4 2023		Source of Funds	Budget Description	
		<p><b>Output 1.</b> Skills development and employment opportunities for women and youth are strengthened.</p> <p>[Indicator: Number of cooperatives supported desegregated by age &amp; gender. Expansion of existing renewable energy TVET programs. Number of youth &amp; women successfully completed TVET training on food processing and HSE course]</p> <p>[Baseline: USD 0] [Target:] [Source of Data: CO]</p>	<p>Activity 1.1. Technical and vocational education and training (TVET) institutions enhanced to upgrade skills development related to agriculture and renewable energy</p> <p>Activity 1.2. Livelihood opportunities are enhanced through improved policies to foster inclusive and sustainable tourism to foster nature-based tourism in Huila and its links with local female-led organizations. To facilitate youth &amp; women led cooperatives access to the market, this includes supermarkets, hotels chains, etc. including agrotourism activities.</p>		X		X	X	
			X	X	UNDP	04010	71200 International Consultants 71600 Travel 75700 Workshops and Training 72400 Communications and audio-visual equipment	25,000	
<b>Sub-TOTAL 1</b>									
<p><b>Output 2.</b> Off-grid female-led cooperatives and communities electrified with renewable energy sources (including biomass) to continue economic growth/job creation through sustainable livelihood production/processing</p> <p>[Indicator: Number of youth &amp; women led cooperatives supported on legalization and technical skills desegregated by age &amp; gender. Number of cooperatives with access to digital tools.</p>	<p>Activity 2.1. Installation of solar home systems in community households of Huila and Benguela for agriculture purposes including irrigation systems.</p> <p>Activity 2.2. Strengthening the organizational and managerial capacities of youth &amp; women led cooperatives, including legalization, managerial, technical skills (to keep and maintain equipment).</p> <p>Activity 2.3 Promote climate-smart farming practices, including small-scale pilots of biomass for energy production at rural level</p>		X	X	X	UNDP	04010	72100 Contractual services/Companies	210,000
			X	X	X	UNDP	04010	72600 Grants	10,000
				X	X	UNDP	04010	72600 Grants	10,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET		
		Q1 2023	Q2 2023	Q3 2023	Q4 2023			Budget Description	Amount (USD)	
Number of youth & women led cooperatives with supermarket and hotel network agreements]  [Baseline: 0] [Target: TBD]  [Source of Data: Project implementation generated data]										
	<b>Sub-TOTAL 2</b>									
		<i>Activity 5.1. Project staff</i>	X	X	X	X	UNDP	04010	71400 Contractual Services - Individuals	55,000
		<i>Activity 5.2. Professional services-shipment transportation (equipment solar panels)</i>	X	X	X	X	UNDP	04010	74100 Professional Services	20,000
		<i>Activity 5.3. Communication and outreach</i>	X	X	X	X	UNDP	04010	74200 Audio Visual & Print Prod Costs	5,000
	<i>Miscellaneous</i>	X	X	X	X	UNDP	04010	74500 Miscellaneous	5,000	
<b>Sub-TOTAL 3</b>										
<b>TOTAL</b>									<b>350,000</b>	